

**CAPITAL PROGRAMME**  
**2016/2017 REVENUE SCHEMES - GENERAL FUND**

Project	Essential Maintenance	2016/17			
		Total Programme £	WBC funding £	Repairs & Renewals Reserve £	External Funding £
<b>Customer and Corporate</b>					
Central Offices	Essential Maintenance	90,000	90,000		
Development Consultancy		40,000	40,000		
<b>Community Services</b>					
<b>Community</b>					
	Day Centres				
	Farncombe Day Centre	12,800	12,800		
<b>Sports Centres</b>					
	General	100,000	100,000		
	Contingency	25,000	25,000		
	Haslemere Leisure Centre	60,000			60,000
<b>Recreation</b>					
	Parks Signage	20,000	20,000		
<b>Environmental Services</b>					
<b>Environmental Health</b>					
	Contaminated Land	30,000	30,000		
	Air Quality	52,500	2,500		50,000
	Noise Recording Equipment	5,000		5,000	
<b>Refuse Collection</b>					
	Green Recycling Containers	25,000			25,000
<b>Car Parks</b>					
	Rolling Programme	102,500	102,500		
<b>General Fund Total</b>		<b>£562,800</b>	<b>£422,800</b>	<b>£5,000</b>	<b>£135,000</b>